

ISDH Annual Fiscal Report of an Acute Care Hospital

Select Specialty Hospital - Beech Grove

Beech Grove, IN

Peer Group: Special

1/1/2006 to 12/31/2006

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$37502154
Outpatient Patient Service Revenue	\$0
Total Gross Patient Service Revenue	\$37502154
2. Deductions from Revenue	
Contractual Allowances	\$20141899
Other Deductions	\$-28372
Total Deductions	\$20113527
3. Total Operating Revenue	
Net Patient Service Revenue	\$17388627
Other Operating Revenue	\$7443
Total Operating Revenue	\$17396070
4. Operating Expenses	
Salaries and Wages	\$6625429
Employee Benefits and Taxes	\$1711142
Depreciation and Amortization	\$130484
Interest Expenses	\$1029
Bad Debt	\$174277
Other Expenses	\$8894446
Total Operating Expenses	\$17536807
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$-140737
Net Non-operating Gains over Losses	\$
Total Net Gain over Loss	\$-140737
6. Assets and Liabilities	
Total Assets	\$13258777
Total Liabilities	\$1371094

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$31302916	\$17301601	\$14001315
Medicaid	\$	\$	\$
Other State	\$0	\$0	\$0
Local Government	\$0	\$0	\$0

Commercial Insurance	\$6199238	\$2811926	\$3387312
Total	\$37502154	\$20113527	\$17388627

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$0	\$	\$
Research	\$0	\$0	\$0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	